

CITY OF DETROIT FISCAL 2002/03 BUDGET

AGENCY 17 CULTURAL AFFAIRS

MISSION

The Cultural Affairs Department advocates, coordinates and implements policies and programs that strengthen and promote the arts and cultural life in the City of Detroit. Cultural Affairs facilitates development of expanded activity in all areas of arts and culture; including both the profit and non-profit sectors, for the benefit of those who visit, work and live in the City of Detroit.

DESCRIPTION

The Cultural Affairs Department since 1996 has advocated, coordinated and implemented appropriate measures to accomplish its mission with assistance from a 40-member Citizens Advisory.

GOALS

1. Improve the viability of the cultural arts industry in the City of Detroit.
2. Act as a clearinghouse for arts and cultural affairs activities for the City of Detroit and as a resource and information center for cultural organizations, funding sources and the public.
3. Increase public participation in and accessibility to the cultural arts for residents of Detroit.
4. Seek creative ways of making arts education programs available to Detroit's youth and senior citizens, and promote arts training for artists of all ages.

DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	GRANTS	TOTAL
EXPENDITURES	\$650,228	\$487,212	\$1,137,440
REVENUES	<u>18,850</u>	<u>487,212</u>	<u>506,062</u>
NET TAX COST	\$631,378	\$ 0	\$631,378
POSITIONS	5	0	5